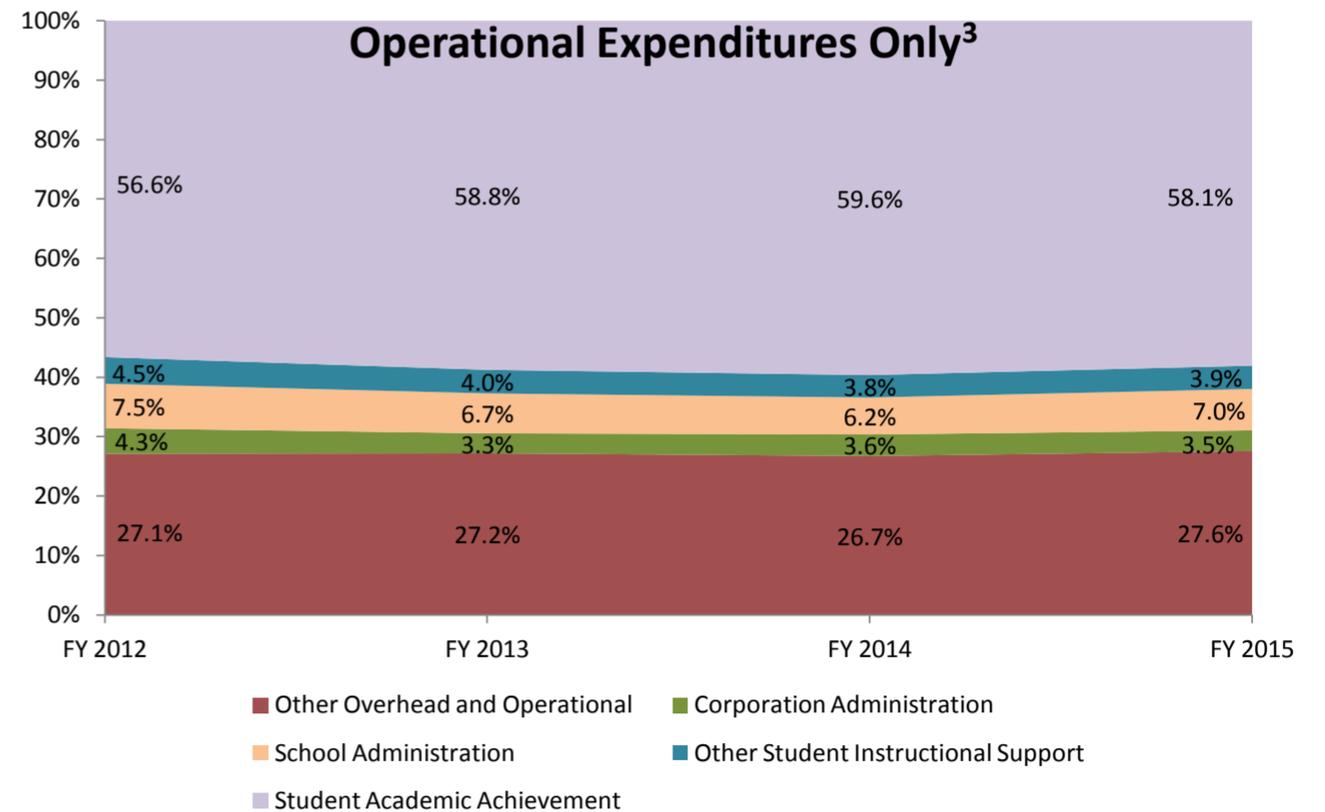
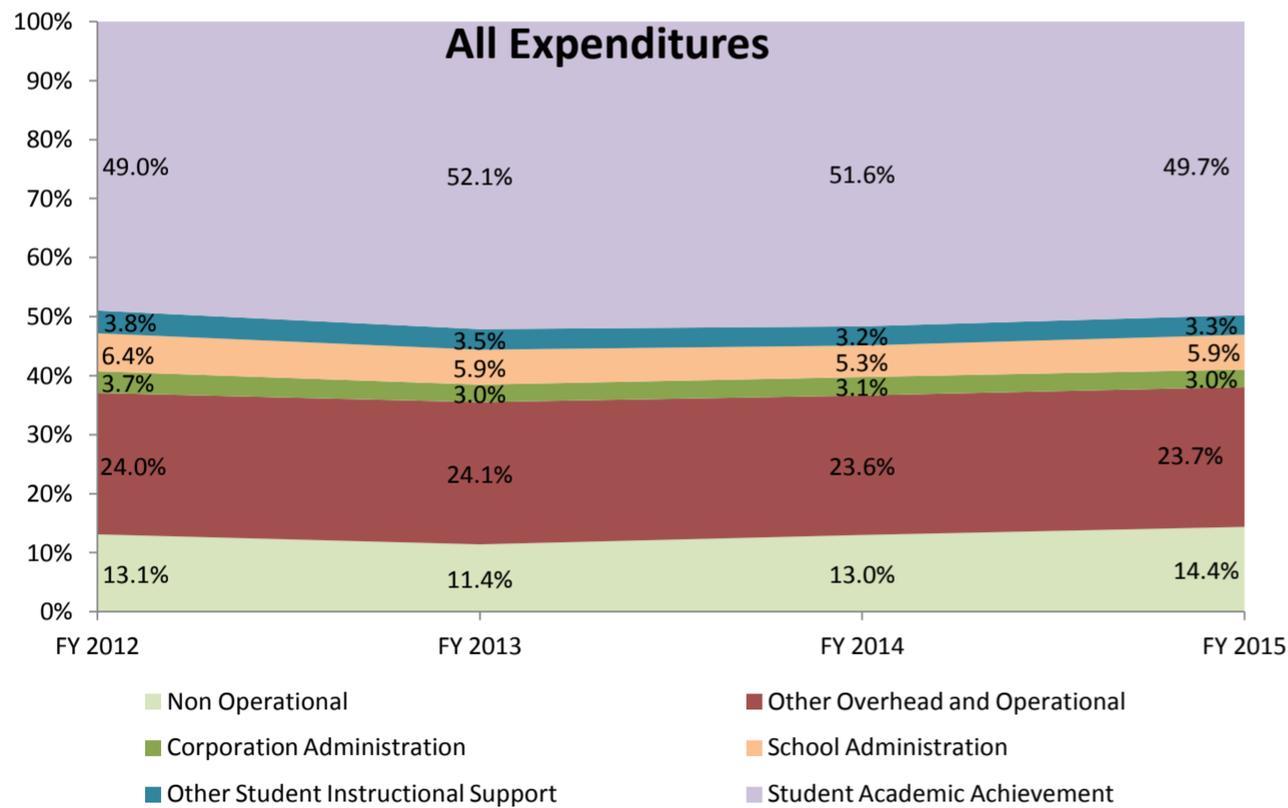


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Pike County School Corp (6445)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,211,577	49.3%	\$10,134,077	44.2%	\$11,709,393	49.0%	\$12,285,406	52.1%	\$11,118,201	51.6%	\$10,171,421	49.7%
Student Instructional Support	\$1,384,749	6.7%	\$1,429,586	6.2%	\$2,458,997	10.3%	\$2,217,630	9.4%	\$1,849,476	8.6%	\$1,886,092	9.2%
<b>Total</b>	<b>\$11,596,326</b>	<b>56.0%</b>	<b>\$11,563,663</b>	<b>50.5%</b>	<b>\$14,168,390</b>	<b>59.3%</b>	<b>\$14,503,036</b>	<b>61.5%</b>	<b>\$12,967,677</b>	<b>60.2%</b>	<b>\$12,057,513</b>	<b>59.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,443,528	26.3%	\$7,579,803	33.1%	\$6,607,530	27.6%	\$6,378,767	27.1%	\$5,759,415	26.8%	\$5,451,753	26.7%
Non Operational	\$3,668,830	17.7%	\$3,767,726	16.4%	\$3,134,918	13.1%	\$2,690,813	11.4%	\$2,799,427	13.0%	\$2,939,208	14.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,112,359</b>	<b>44.0%</b>	<b>\$11,347,529</b>	<b>49.5%</b>	<b>\$9,742,448</b>	<b>40.7%</b>	<b>\$9,069,580</b>	<b>38.5%</b>	<b>\$8,558,842</b>	<b>39.8%</b>	<b>\$8,390,962</b>	<b>41.0%</b>

<b>Grand Total</b>	<b>\$20,708,685</b>	<b>\$22,911,192</b>	<b>\$23,910,838</b>	<b>\$23,572,616</b>	<b>\$21,526,519</b>	<b>\$20,448,475</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Pike County School Corp (6445)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
<b>Student Academic Achievement</b>											
11050 Regular Programs Full Day Kindergarten	\$0	\$370,414	\$466,408	\$375,070	NA	1.3%	-19.6%				
11100 Regular Programs Elementary	\$3,295,173	\$4,617,533	\$3,697,045	\$3,459,050	5.0%	-25.1%	-6.4%				
11200 Regular Programs Middle/Junior High	\$1,313,879	\$597,138	\$1,918,048	\$1,632,456	24.2%	173.4%	-14.9%				
11300 Regular Programs High School	\$1,211,579	\$1,513,557	\$2,154,729	\$1,734,007	43.1%	14.6%	-19.5%				
11350 Regular Programs High School - Academic Honors Diploma	\$0	\$0	\$57,138	\$197,370	NA	NA	245.4%				
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$0	\$2,445	\$0	NA	NA	NA				
11410 Regular Programs Vocational Education - Agriculture A	\$57,413	\$77,545	\$75,849	\$75,268	31.1%	-2.9%	-0.8%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$53,611	\$67,086	\$50,899	\$46,855	-12.6%	-30.2%	-7.9%				
11470 Regular Programs Vocational Education - Business Education	\$61,187	\$0	\$0	\$0	NA	NA	NA				
11480 Regular Programs Vocational Education - Industrial Education A	\$72,447	\$79,509	\$85,343	\$86,596	19.5%	8.9%	1.5%				
11490 Regular Programs Vocational Education - Industrial Education B	\$77,810	\$79,595	\$155,553	\$74,260	-4.6%	-6.7%	-52.3%				
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$0	\$500	NA	NA	NA				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$13,587	\$13,243	\$0	\$0	NA	NA	NA				
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$31,534	\$18,300	\$39,708	NA	25.9%	117.0%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$846	\$0	NA	NA	NA				
12230 Special Programs Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$96,564	\$142,345	NA	NA	47.4%				
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$0	\$0	\$160	\$0	NA	NA	NA				
12350 Special Programs Physical Impairment - Homebound	\$19,834	\$4,169	\$10,728	\$44,079	122.2%	957.3%	310.9%				
12410 Special Programs Emotional Disabilities - Full Time	\$0	\$0	\$153,937	\$139,662	NA	NA	-9.3%				
12510 Special Programs Culturally Different - Communication Disorders	\$106,770	\$138,036	\$83,412	\$82,553	-22.7%	-40.2%	-1.0%				
12520 Special Programs Culturally Different - Compensatory	\$6,408	\$15,592	\$0	\$0	NA	NA	NA				
12610 Special Programs Learning Disability	\$203,997	\$242,244	\$1,122,311	\$1,039,800	409.7%	329.2%	-7.4%				
12710 Special Programs Equal Opportunity At Risk	\$150,346	\$328,924	\$119,206	\$90,341	-39.9%	-72.5%	-24.2%				
12810 Special Programs Special Education Preschool	\$0	\$0	\$19,396	\$38,781	NA	NA	99.9%				
12900 Special Programs Other Special Programs	\$48,274	\$26,098	\$41,042	\$78,799	63.2%	201.9%	92.0%				
13100 Adult/Cont. Ed. Programs Instruction	\$63,981	\$50,412	\$35,829	\$36,139	-43.5%	-28.3%	0.9%				
13900 Adult/Cont. Ed. Programs Other Adult/Continuing Ed. Program	\$9,189	\$14,209	\$4,995	\$7,081	-22.9%	-50.2%	41.8%				
14100 Summer School Programs Elementary	\$63,875	\$27,339	\$1,806	\$3,534	-94.5%	-87.1%	95.7%				
14200 Summer School Programs Middle/Junior High School	\$26,263	\$5,533	\$0	\$0	NA	NA	NA				
14300 Summer School Programs High School	\$63,434	\$12,415	\$7,043	\$5,338	-91.6%	-57.0%	-24.2%				
16100 Remediation Remediation Testing	\$63,425	\$176,976	\$66,473	\$87,090	37.3%	-50.8%	31.0%				
16200 Remediation Preventive Remediation	\$58,509	\$2,748	\$0	\$0	NA	NA	NA				
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$0	\$0	\$528	\$0	NA	NA	NA				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$65,656	\$33,679	\$21,630	\$17,909	-72.7%	-46.8%	-17.2%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$302,196	\$448,033	\$0	\$0	NA	NA	NA				
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$88,086	\$231,000	\$0	\$0	NA	NA	NA				
22110 Instruction Imp. of Instruction - Service Area Direction	\$12,422	\$21,716	\$6,404	\$43,506	250.2%	100.3%	579.4%				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$22,115	\$30,094	\$34,377	\$24,214	9.5%	-19.5%	-29.6%				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$37,445	\$47,175	\$43	\$100	-99.7%	-99.8%	133.1%				
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$35,681	\$0	\$0	\$0	NA	NA	NA				
22210 Instruction Library/Media Services - Service Area Direction	\$99,350	\$142,978	\$73,160	\$69,766	-29.8%	-51.2%	-4.6%				
22220 Instruction Library/Media Services - School Library	\$24,161	\$9,599	\$688	\$1,041	-95.7%	-89.2%	51.2%				
22230 Instruction Library/Media Services - Audiovisual	\$5,996	\$6,237	\$4,857	\$7,180	19.7%	15.1%	47.8%				
22290 Instruction Library/Media Services - Other Educational Media Services	\$155	\$154	\$0	\$0	NA	NA	NA				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$35,791	\$0	\$0	\$0	NA	NA	NA				
22360 Instruction Instruc. Related Tech. - Network Support	\$200,547	\$558,226	\$372,169	\$309,963	54.6%	-44.5%	-16.7%				
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$24,358	NA	NA	NA				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$17,696	\$22,008	NA	NA	24.4%				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$125,546	\$113,338	\$141,143	\$134,692	7.3%	18.8%	-4.6%				
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$68	\$0	\$0	\$0	NA	NA	NA				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$478,368	\$0	\$0	\$0	NA	NA	NA				
<b>Student Academic Achievement Total</b>					<b>\$8,574,575</b>	<b>\$10,134,077</b>	<b>\$11,118,201</b>	<b>\$10,171,421</b>	<b>18.6%</b>	<b>0.4%</b>	<b>-8.5%</b>

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Pike County School Corp (6445)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Instructional Support</b>									
21210 Students	Guidance Services - Service Area Direction	\$170,220	\$289,442	\$349,835	\$329,422	93.5%	13.8%	-5.8%	
21250 Students	Guidance Services - Records Maintenance	\$1,000	\$539	\$0	\$0	NA	NA	NA	
21340 Students	Health Services - Nurse Services	\$154,448	\$223,534	\$260,842	\$269,335	74.4%	20.5%	3.3%	
21390 Students	Health Services - Other Health Services	\$6,361	\$10,462	\$3,722	\$6,264	-1.5%	-40.1%	68.3%	
21410 Students	Psychological Services - Service Area Direction	\$0	\$0	\$6,765	\$0	NA	NA	NA	
21510 Students	Speech Path. & Audio. Serv. - Service Area Direction	\$0	\$0	\$72,880	\$73,758	NA	NA	1.2%	
21810 Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$3,538	\$0	NA	NA	NA	
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$2,323	\$0	\$0	NA	NA	NA	
21990 Students	Other Support Services Students - Other Student Services	\$0	\$0	\$400	\$0	NA	NA	NA	
24100 School Administration	Office of The Principal	\$800,007	\$903,286	\$1,151,495	\$1,207,313	50.9%	33.7%	4.8%	
<b>Student Instructional Support Total</b>		<b>\$1,132,036</b>	<b>\$1,429,586</b>	<b>\$1,849,476</b>	<b>\$1,886,092</b>	<b>66.6%</b>	<b>31.9%</b>	<b>2.0%</b>	
<b>Overhead and Operational</b>									
23110 General Administration	Board of Education - Service Area Direction	\$10,000	\$10,000	\$15,000	\$10,000	0.0%	0.0%	-33.3%	
23120 General Administration	Board of Education - Service Area Assistants	\$4,923	\$7,554	\$0	\$0	NA	NA	NA	
23150 General Administration	Board of Education - Legal Services	\$404	\$31,541	\$22,246	\$30,361	7415.2%	-3.7%	36.5%	
23160 General Administration	Board of Education - Promotion Expenses	\$1,741	\$564	\$4,697	\$946	-45.7%	67.6%	-79.9%	
23190 General Administration	Board of Education - Other Governing Body Services	\$8,330	\$10,061	\$78,337	\$24,693	196.5%	145.4%	-68.5%	
23210 General Administration	Executive Administration - Office of The Superintendent	\$220,846	\$454,463	\$170,891	\$155,821	-29.4%	-65.7%	-8.8%	
23220 General Administration	Executive Administration - Community Relations	\$844	\$0	\$0	\$0	NA	NA	NA	
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$26,459	\$10,499	\$898	\$628	-97.6%	-94.0%	-30.0%	
25110 Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$85,000	\$97,854	NA	NA	15.1%	
25120 Central Services	Fiscal Services - Service Area Direction	\$46,545	\$324,628	\$135,701	\$83,367	79.1%	-74.3%	-38.6%	
25160 Central Services	Fiscal Services - Financial Accounting	\$2,812	\$0	\$0	\$0	NA	NA	NA	
25170 Central Services	Fiscal Services - Internal Auditing	\$3,000	\$0	\$0	\$0	NA	NA	NA	
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$1,867	\$2,693	\$1,771	\$5,347	186.4%	98.5%	202.0%	
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$1,500	\$4,000	\$2,000	NA	33.3%	-50.0%	
25196 Central Services	Fiscal Services - Other - Cash Change	\$820	\$0	\$820	\$2,780	239.0%	NA	239.0%	
25199 Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$25,227	NA	NA	NA	
25750 Central Services	Personnel Services - Health Services	\$0	\$0	\$0	\$225	NA	NA	NA	
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$45	\$0	NA	NA	NA	
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	(\$15,000)	\$2,850	NA	NA	NA	
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$0	\$1,441	NA	NA	NA	
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$12,729	\$15,909	\$166,717	\$160,878	1163.9%	911.2%	-3.5%	
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$2,061	\$0	\$753,414	\$878,310	42515.7%	NA	16.6%	
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,925,204	\$3,309,906	\$1,370,126	\$1,140,917	-40.7%	-65.5%	-16.7%	
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$41,154	\$228,256	\$24,055	\$24,653	-40.1%	-89.2%	2.5%	
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$403,654	\$196,069	\$314,560	\$383,480	-5.0%	95.6%	21.9%	
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$3,000	\$0	\$0	\$0	NA	NA	NA	
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$4,291	\$0	\$195	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$0	\$8,092	NA	NA	NA	
26700 Oper. & Maint. of Plant Serv.	Insurance	\$145,570	\$101,627	\$74,040	\$52,932	-63.6%	-47.9%	-28.5%	
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$0	\$11,294	NA	NA	NA	
27010 Student Transportation	Service Area Direction	\$52,183	\$149,239	\$110,313	\$97,996	87.8%	-34.3%	-11.2%	
27100 Student Transportation	Vehicle Operation	\$155,701	\$142,123	\$266,878	\$220,281	41.5%	55.0%	-17.5%	
27200 Student Transportation	Monitoring Services	\$22,368	\$30,550	\$7,180	\$4,271	-80.9%	-86.0%	-40.5%	
27300 Student Transportation	Vehicle Servicing and Maintenance	\$130,177	\$155,044	\$206,771	\$197,956	52.1%	27.7%	-4.3%	
27400 Student Transportation	Purchase of School Buses	\$61,115	\$79,962	\$79,247	\$43,264	-29.2%	-45.9%	-45.4%	
27500 Student Transportation	Insurance on Buses	\$28,549	\$16,242	\$0	\$1,017	-96.4%	-93.7%	NA	
27700 Student Transportation	Contracted Transportation Services	\$621,937	\$114,926	\$795,154	\$757,029	21.7%	558.7%	-4.8%	
27900 Student Transportation	Other Student Transportation Services	\$458,213	\$746,477	\$27,422	\$29,835	-93.5%	-96.0%	8.8%	
27910 Student Transportation	Bus Driver Training	\$8,024	\$542,795	\$0	\$0	NA	NA	NA	
31100 Food Services Operations	Service Area Direction	\$28,192	\$53,825	\$0	\$1,318	-95.3%	-97.6%	NA	

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Pike County School Corp (6445)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
31200 Food Services Operations Food Preparation and Dispensing	\$281,623	\$359,143	\$470,896	\$429,701	52.6%	19.6%	-8.7%
31400 Food Services Operations Food Purchases	\$364,377	\$455,233	\$537,548	\$561,754	54.2%	23.4%	4.5%
31900 Food Services Operations Other Food Services	\$37,223	\$28,972	\$50,493	\$3,235	-91.3%	-88.8%	-93.6%
<b>Overhead and Operational Total</b>	<b>\$5,115,934</b>	<b>\$7,579,803</b>	<b>\$5,759,415</b>	<b>\$5,451,753</b>	<b>6.6%</b>	<b>-28.1%</b>	<b>-5.3%</b>
<b>Non Operational</b>							
33100 Community Service Operations Direction of Community Services	\$0	\$0	\$0	\$2,000	NA	NA	NA
33200 Category not Specified Community Recreation	\$1,031	\$1,249	\$1,144	\$0	NA	NA	NA
33400 Category not Specified Athletic Coaches	\$129,446	\$239,414	\$158,449	\$305,525	136.0%	27.6%	92.8%
33500 Category not Specified Welfare Activities Services	\$100	\$121	\$0	\$0	NA	NA	NA
33910 Other Community Services High School Band Uniforms	\$0	\$3,000	\$0	\$0	NA	NA	NA
33940 Other Community Services Child Care Services	\$0	\$26,663	\$1,988	\$0	NA	NA	NA
33990 Other Community Services Other	\$0	\$0	\$1,717	\$10,215	NA	NA	495.0%
41000 Category not Specified Land Acquisition and Development	\$109	\$0	\$0	\$0	NA	NA	NA
43000 Category not Specified Professional Services	\$1,880	\$2,450	\$81,942	\$10,455	456.1%	326.7%	-87.2%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$1,302,731	\$920,338	\$96,943	\$156,979	-87.9%	-82.9%	61.9%
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$66,971	\$0	\$0	\$0	NA	NA	NA
45400 Building Acq., Const. and Impr. Sports Facilities	\$180,777	\$0	\$0	\$2,615	-98.6%	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$1,400	\$3,000	\$2,600	\$2,600	85.7%	-13.3%	0.0%
46000 Category not Specified Purchase of Moveable Equipment	\$24,539	\$5,033	\$113,280	\$0	NA	NA	NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$715,811	\$493,086	\$110,168	\$248,258	-65.3%	-49.7%	125.3%
49000 Category not Specified Other Facilities Acq. and Construction	\$120,000	\$0	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$150,000	\$335,000	\$1,205,000	\$924,202	516.1%	175.9%	-23.3%
52100 Interest on Debt Bonds	\$140,120	\$245,637	\$778,324	\$449,466	220.8%	83.0%	-42.3%
52200 Interest on Debt Temporary Loans	\$0	\$37,434	\$75,873	\$34,893	NA	-6.8%	-54.0%
53100 Lease Rental Buildings-Principal	\$730,000	\$1,389,000	\$172,000	\$501,000	-31.4%	-63.9%	191.3%
53150 Lease Rental Buildings-Interest	\$0	\$0	\$0	\$289,000	NA	NA	NA
54100 Advancements and Obligations Veterans' Memorial Fund - Principal	\$74,448	\$66,301	\$0	\$0	NA	NA	NA
59100 Other Debt Services Obligations Registrars Fee	\$0	\$0	\$0	\$2,000	NA	NA	NA
<b>Non Operational Total</b>	<b>\$3,639,364</b>	<b>\$3,767,726</b>	<b>\$2,799,427</b>	<b>\$2,939,208</b>	<b>-19.2%</b>	<b>-22.0%</b>	<b>5.0%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$47,127	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$8,259	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$16,969	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$972	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$569,517	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$94,132	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$133,213	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$10,962	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$10,838	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$2,006	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$1,916	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$241	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$724,117	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$120,938	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$149,112	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$14,086	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$11,136	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$2,053	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$1,962	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Pike County School Corp (6445)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26496 NA Unemployment Compensation - Non Operational	\$246	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$274,268	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$25,324	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$24,423	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$2,959	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$2,246,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>